

CAA-02-2015-1451 PART A3---MWC PROJECTS GREATER THAN \$100,000

Expenditure on Projects from January 1, 2010 to June 30, 2014

Company Confidential Business Information, Proprietary/Trade Secret- 5 U.S.C. 552(b)(4)

Project costs do not include routine boiler outage expenses such as furnace/boiler cleaning (water wash and/or explosive blasting), sandblasting, vacuum cleaning, scaffold installation, furnace lighting, non-destructive tube wall examination, etc. which are completed prior to project execution.

	Work order #	Project summary/description	Authorized Project Expenditure	Actual Project Expenditure	Date of Approval	Final Project completion date	Commencement of operation date	NOTES
Year								
2010	W2010325	Primary Superheater Assembly	266,524.00	289,435.22	6/21/2010	2010-10-01	2010-10-01	1
2010	not available	Pressure parts	not available	316,011.00	not available	not available	not available	2
2010	not available	Refuse Cranes	not available	113,413.00	not available	not available	not available	2
2010	not available	Submersible Scraper Conveyors (SSC)	not available	506,009.00	not available	not available	not available	3
2011	not available	Pressure parts	not available	296,909.00	not available	not available	not available	2
2011	not available	Rotary Combustors	not available	172,788.00	not available	not available	not available	2
2011	not available	Grate bars	not available	107,431.00	not available	not available	not available	2
2012	W2012088	Generating Bank Tubes	139,355.00	159,499.22	2/1/2012	2012-03-01	2012-03-01	1
2012	not available	Pressure parts	not available	278,339.00	not available	not available	not available	2
2012	not available	Refuse Cranes	not available	128,381.00	not available	not available	not available	2
2012	not available	Grate bars	not available	137,560	not available	not available	not available	2

NOTES

1. Available documents do not specify MWC number or if this item is for both MWCs
2. This item represents maintenance costs associated with two units performed during scheduled (2 per year) & unscheduled outages. Only the total annual expenditure is available and, as such, costs per project are unavailable. While this approach shows a cost greater than \$100,000, it is expected that individual projects would be less than the \$100,000 threshold and therefore, not applicable. However, they have been included for completeness..
3. This item includes the replacement of the SSC on both boiler trains. Available document only shows a single cost total.